

Registration of Births, Deaths & Marriages

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
	262 Registrar - Births, Deaths & Marriages	6.3	253	0	12	0	0	265	-344	0	0	0	-344	-79
	Service Total	6.3	253	0	12	0	0	265	-344	0	0	0	-344	-79

**= 2019/20 indicative FTE's